

**Lane County - Service Option Sheet - FY 22-23 Adopted**

SOS R2: **Capital Planning Reserve**  
 Dept: Non-Departmental  
 Contact: Christine Moody, 682-3766

Service Category: Reserves

<b>Mandate</b>	None	Related	SHALL
<b>Leverage</b>	None	Some	<b>HIGH</b>

**Executive Summary**

Prior year one-time funds from federal and state sources. Budgeted within Capital Planning for future projects as designated by the Board of Commissioners.

**Service Descriptions**

	Revenue	Expense Total	General Fund	FTE
<b>Adopted Budget Total</b>	\$0	\$2,000,000	\$2,000,000	0.00

One-time federal funds towards County portion of new Lane County Courthouse replacement (\$2 million) which includes relocation of Sheriff's Office & District Attorney Office.

**State/Federal Mandate**

None

**Leverage Details**

The General Fund portion of this program leverages the following:

_____	\$0
_____	TBD
_____	\$0

back to the Discretionary General Fund  
 into other non Discretionary County Funds  
 directly to community members